

COLLIERVILLE EDUCATION FOUNDATION, INC.

Event Name: Drive for Education

REPORT FOR ANNUAL EVENT HELD

BEGINNING FUND BALANCE:

REVENUE:

Sales: Ticket	\$23,900.00
Sales: Concessions, Merchandise	\$18,870.87
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$4,000.00
TOTAL REVENUE:	\$46,770.87

EXPENSES:

Prizes	\$18,870.87
Printing	\$535.00
Marketing, Advertising	\$125.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$4,620.00
TOTAL EXPENSES:	\$24,150.87

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Public School Teacher Grants Programs	\$21,310.94
Public School Teachers Grants	\$1,309.06
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$22,620.00
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	48.36%

ENDING FUND BALANCE: \$0.00